

Id.	Proposed service change	Description of service change	Planned Savings 06/07	Planned Savings 07/08	Scale of the planned change	Health Impact	Does this negatively affect vulnerable/deprived groups disproportionately?	What effect will this have on health inequalities?	Will there be a significant impact on our partners?	Total	Comments					
												High	High	Yes	Increase	Yes
												Medium	Medium	No	None	No
<b>Commissioning</b>																
A1	Outpatient Follow up rates	Reduce outpatient rates in line with top performance nationally	470	1376	Medium	Medium	Yes	Increase	Yes	6						
B10	A+E Primary Care Front of House	Manage the A+E front of house at Central Middlesex	100	1100	High	Low/Unknown	No	Increase	Yes	5						
A65	GP interpreting services	Withdrawal of PCT funding for translation services in GP practices	31	124	Low/Unknown	Low/Unknown	Yes	Increase	Yes	4						
B9	Referral management	Reduction in referrals to secondary care	750	2250	High	Low/Unknown	No	None	Yes	4						
A62	Funding of unlicensed drugs and devices	Do not fund unlicensed drugs or procedures	200	400	Low/Unknown	Low/Unknown	No	None	Yes	2						
B2	Wembley Walk in Centre	Closure of the Walk in Centre	33	525	Medium	Low/Unknown	No	None	No	2						
A5	LDP expenditure for Mount Vernon and TB training and education	To remove previously identified LDP funding for Mount Vernon Hospital and TB training and education	203	93	Low/Unknown	Low/Unknown	No	None	No	1						
B4	Procedures of limited clinical value	Reduce activity where there is limited evidence of effectiveness	200	400	Low/Unknown	Low/Unknown	No	None	No	1						
A51	Stretch elective waiting list management	Defer treatment for patients that smoke or are obese	200	400	Low/Unknown	Low/Unknown	No	Decrease	No	-1						
<b>Joint Commissioning</b>																
A22	CAMHS Learning disabilities	Reduce expenditure committed to Central & North West London Mental Health Trust for adolescent and learning disability services	0	179	Medium	High	Yes	Increase	Yes	7						
A40	Section 28 - long stay patients	Transfer funding to the Local Authority	2000	4000	High	Medium	Yes	None	Yes	6						
A15	Brent Carers Support	Withdrawal of funding	19	77	Low/Unknown	Low/Unknown	Yes	Increase	Yes	4						
A23	Review of continuing care caseload	Review continuing care caseload	510	880	Medium	Low/Unknown	No	None	Yes	3						
A25	Reconfigure and recommission procurement	Replace spot placements with block contracts	662	1325	Medium	Low/Unknown	No	None	Yes	3						
A39	Contraceptive services	Reduce expenditure with Westside Contraceptive Services strengthening expertise and provision in primary and community care and tendering for dedicated young people's provision.	0	159	Medium	Low/Unknown	No	Increase	Yes	3						
A61	Pre 2003 placements (mental health conti	Review all patients who were deemed as continuing care prior to	225	450	Medium	Low/Unknown	No	None	Yes	3						
A43,44,45,46,47	Rationalisation of Mental Health Services	Reducing out of area activities and re-assessing demand via cost per case route as a result of the consortium under performing	117	313	Low/Unknown	Low/Unknown	No	None	Yes	2						
A18,19, 20	Learning Disability spot placements 1,2+3	Relocate patients to alternative settings	259	580	Low/Unknown	Low/Unknown	No	None	No	1						
A27	Drug and Alcohol treatment centre	One off non-recurrent saving from 2005/06 generated by admin, clerical and clinical vacancies in DAAT Treatment Sector and postponement of capital, IT and staff development costs	156	0	Low/Unknown	Low/Unknown	No	None	No	1						
A29	HIV contribution for women living with HIV	This is now more appropriately funded by the Aids Support Grant and no longer needs PCT funding	9		Low/Unknown	Low/Unknown	No	None	No	1						
<b>Provider 1</b>																
C28b	Neasden Resource Centre		0	327	High	High	Yes	Increase	Yes	8						
C21	Childrens Services Review - Phase 2	Reduction in provision so that only core and statutory services are provided	52	371	Medium	Medium	Yes	Increase	Yes	6						
C28a	Learning disabilities day services	Review the management structure required and revise capacity re	48	391	Medium	Low/Unknown	Yes	Increase	Yes	5						
C6	Childrens Services Review	Ensure provision of services only where funding has been secured, reduce spend on locums and develop a children's specialist pathway	0	-103	Low/Unknown	Low/Unknown	Yes	Increase	Yes	4						
C36	Child health medical review	Rationalisation of service	0	100	Medium	Medium	Yes	Increase	Yes	4						
C7+8	Willesden Hospital	12 hr shift, ward closure and cessation of HO role / contract	228	548	Medium	Low/Unknown	No	None	Yes	3						
C22	Collaborative Care team + Speech and L	Reduce CCT management structure & review the current recharge with NWLH for SLT services.	0	65	Low/Unknown	Low/Unknown	No	None	No	1						
<b>Provider 2</b>																
C24 C27	School nursing	Review School Nursing services; to define the core services; to develop the programme to implement agreed saving; that a safe service is maintained	10	494	High	Medium	Yes	None	Yes	7						
C1C32	Integrated Community Nursing - skill mix r	Review the management structure required and revise capacity required to deliver service, through reduction in WTEs	86	500	Medium	Medium	Yes	Increase	Yes	6						
C18	Continence Service Review	Further reviewing eligibility, implementing additional controls and withdrawing the service from nursing homes	42	83	Low/Unknown	Medium	Yes	Increase	Yes	4.5						
C31	Smoking Cessation	Reduce NRT provision and number of WTE staff	0	73	Medium	Medium	Yes	None	Yes	4.5						
C35	Interpreting services for PCT departments	Greater value for money for interpreting services within PCT departments through renegotiation of contracts with providers, and reduced provision to users	0	47	Medium	Medium	Yes	Increase	No	4.5						
D12/D15	Wembley centre	Review the existing usage of the Wembley Centre site and consid	0	750	Medium	Low/Unknown	No	None	No	2.5						
D58	Stag Lane, Mortimer road, Neasden closu	Closure of sites		721	Medium	Low/Unknown	No	None	No	2.5						